

West Area Committee Meeting – Area 3 ALO Briefing Notes

19/1/17

Note: These figures represent the half year point status for the ABG results, due to a delay in monitoring returns from commissioned partners – the Q3 status point figures will be ready by the time of the meeting.

Targeted & Diversionary Youth - Half Year Outcomes

- 81 diversionary sessions against target of 70
- 219 targeted sessions against target of 113
- 81 holiday sessions against a target of 70
- 411 YP accessing diversionary sessions against target of 280
- 62 YP less at risk against target of 34

Targeted Youth Provision:

A Place 2 be me	Group activities/counselling, Youth Club, Girls Sports Club 2 evenings/wk term time, 3 evenings/week holidays
Aspley & Bells Lane	Group sessions, Tuesday and Wednesday evenings each week
Strelley CC	Group sessions, 2 evenings per week
GGN Y&P	Friday night Girls Group (Phoenix Adventure Park) every week Bilborough Youth sessions, Tues at Birchover

Diversionary Youth Provision:

A Place to be me	Half term holiday clubs, Brockleheigh, Beachdale road 10-16
Aspley & Bells Lane	May half term daily sessions, Minver Crescent 8-12
Strelley CC	Half term holiday clubs, SCC

Employment & Skills - Half Year Outcomes

- 157 Work club sessions against target of 92
- 146 people accessing work clubs, target of 88
- 23 jobs, target of 20
- 7 placements, target of 6
- 4 L2 training, target of 35
- 15 volunteers, target of 10

Employment & Skills Provision:

3 Subcontractors (GGN, EMPLEO, Strelley Community Club), generally delivering universal work club provision at various venues across Area 3 on a weekly basis, for people aged 29+.

GGN	Aspley Library (Tues 1-3), Bilborough Library (Tues 10-12), Vine Com Centre (Monday 1-3)
EMPLEO	Bulwell JC+ (Fri 9-3), ACTC (Fri 9-3), Vine, Riverside, New Art Exchange
SCC	SCC (Weds 5-7), SCC (Tues all day)

Support for Older People -Half Year Outcomes

131 older people supported against target of 102
96 activities against target of 238

Support for Older People Provision:

Rob Arthur	Bilborough over 55's Tai Chi Club	(Monday mornings)
Skills2Exchange*	weekly set of activities at Beachdale CC, games, quizzes, arts and crafts, socialising. Low cost meal trip to Willows. Exchanging skills – computer maintenance, home maintenance, gardening, cooking, and entertainment.	
Supportnet	Drop in Sessions (Tues 10-12), trips. Table Tennis, Gardening, Sign Language, Welfare Rights	
Vale	Not directly delivering, but subsidizing Luncheon Club, Ladies Group, Craft Groups, Raleigh Retirement Group.	

**Note: As of 15/12/16 due to the closure of the Partnership Council, Skills2Exchange has ceased operating as a commissioned partner in Area 3.*

Community Centres - Half Year Outcomes

- 6954 hrs open against target of 7820
- 84 under-represented groups against target of 162

Community Centres Provision:

Sheila Russell, Bells Lane (Cinderhill), Beachdale, Birchover, and Vale.

(ACTC – due to closure of BEST, this has ceased to operate as a Community Centre).

Voluntary Support - Half Year Outcomes

- 15 Groups accessing management support against target of 4
- 13 Groups supported with funding applications against a target of 4
- 19 Volunteers recruited against a target of 14

Voluntary Support Provision

NCVS	Quarterly funding surgeries, Volunteer recruitment events, Support to the 5 designated Community Centres.
GGN	Management support, assistance in funding applications, volunteer recruitment, support in increasing service users in Community Centres.

Additional Employment & Skills Provision in Area 3 not funded through ABG.

Step in to Work / YEI Performance

Combined Contract Results

Starts	Target	485	Actual	370 (76%)
---------------	--------	-----	--------	-----------

Position – 4th behind NG7, Castle Cavendish and Futures (Inner City Tier).

Absolute numbers only Futures ahead on 909, we are 2nd with the nearest is NG7 on 316.

Jobs	Target	194	Actual	126 (65%)
-------------	--------	-----	--------	-----------

Position – 5th behind NG7, CC, Futures and City College.

Absolute numbers 2nd, Futures lead with 367, then inner city tier follow between 111-113.

Talent Match Area 3

Area 3 support figures for TM from Start of Programme to end of December 2016

Aspley	215
Bilborough	90
Leen Valley	24
Total for Area 3	329

Total support figure for the programme as of 31/12/16 - 517

Outcomes for Area 3 from Start of Programme to end of December 2016

Into Full Time Jobs	53
Into Volunteering Roles	12
Into Work Experience	20
Into Basic Skills Training	82
Into Formal Education	34
Into Apprenticeships	15

Steve Burch

Partnership & Employment Manager GGN

20/1/17